Bewsey Lodge Sports Premium Proposed Expenditure April 2023- April 2024

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| **Sports Premium received April 2023** | £18,710  |
| **Sports Premium carried forward from April 2022** | £0 |

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| ***Reason for expenditure*** | ***Expenditure (£)*** | ***Impact*** |
| P.E resources | £2000 | Resources bought to enhance P.E sessions and different equipment bought to be able to differentiate sessions for children and deliver new topics.  |
| Outdoor playtime equipment  | £650  | Resources bought to enhance outdoor playgrounds to encourage children to use skills learnt in PE.  |
| EYFS continuous provision resources | £1000 | Resources bought to enhance EYFS continuous provision. |
| P.E Passport membership | £599  | For specialist P.E teachers to deliver, record and make accurate assessment of all children.  |
| Certificates and stickers | £250 | To celebrate children’s attitude in sport; motivate and inspire children to achieve.  |
| P.E kits  | £500 | To be able to provide each child with a P.E kit if they do not bring one to school.  |
| Dance (SEND provision) | £150 per week. Total-£800 | Specialist dance coach delivering lessons for children in school. |
| Dance club  | £33.50 an hour x 5 a week x 38= £6365  | Specialist dance coach delivering lessons for children in school. |
| Boxing |  £75 x 38 = £2850  | To give children the opportunity to access different sports outside of school. To build on mental and physical wellbeing.  |
| Travel to get to boxing  | £50 x 38= £1900  | We need to pay for travel to and from boxing gym order for us to be able to attend. |
| Outdoor Mindfulness/ mental wellbeing area  | £13.99 x20= £279.80 (yoga mats)£544.46 (bean bags) £1,488.25 (outdoor resources) total- £2322.51  | To give children the opportunity to access a quiet space, focusing on mindfulness linked to sports.  |

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| **Proposed total spent April 2023- April 2024** | £ 19,236.51 |